

SUMMARY OF REQUEST

DATE: April 26, 2023

FACILITY: Broward Health Design, Construction and Real Estate

PROGRAM/PRODUCT LINE: Community Care Plan CRC Women’s Center

REQUEST: Request board approval for capital funding to build out approximately 3,750 rentable square footage (RSF) shell space at 3736 & 3738 West Oakland Park Boulevard, Lauderdale Lakes, FL 33311.


PURPOSE: Buildout of office and clinic space for Broward Health Community Care Plan CRC Women’s Center.

CAPITAL REQUIRED: \$503,750.00

FISCAL IMPACT: \$503,750.00 Capital budget

BUDGET STATUS: Not Budgeted

LEGAL REVIEW: The contract is subject to General Counsel’s review and approval as to legal form and conditioned on no material changes in the approved business terms.

APPROVED:  Shane Strum
04/18/2023 05:55 EDT

DATE: _____

Shane Strum, President/CEO BH

MEMORANDUM

TO: Board of Commissioners

FROM: Shane Strum, President/Chief Executive Officer

DATE: April 26, 2023

SUBJECT: Request Board Approval for Capital Funding to Build Out approximately 3,750 rentable square footage at 3736 & 3738 West Oakland Park Boulevard, Lauderdale Lakes, FL 33311.

BACKGROUND

Broward County has some of the poorest obstetrical (“OB”) outcomes in Florida, which are driven largely by social determinants of health such as housing, food, and financial insecurity, as well as low literacy. The leading cause for infant death in Broward is the Perinatal Period Condition, which is preventable with adequate access to prenatal care. The rate of births to mothers with 1st trimester prenatal care dropped from 79.3% in 2015 to 75.9% in 2019. In 2021, 1 in 9 babies (11.5% of live births) were born pre-term in Broward.

Broward Health is partnering with Broward Health’s affiliate, Community Care Plan, to create a Community Resource Center (“CRC”) to bring the necessary services, resources, and programs intended to improve social risk and OB outcomes, therefore, improving the health of the community. The primary goals of the CRC are to address these social risks and improve the OB outcomes. By establishing a physical presence in an area of Broward County with the highest needs and poorest outcomes, The CRC, through the utilization and implementation of the March of Dimes Supportive Pregnancy Care framework, will increase access to prenatal care, improve OB outcomes, and decrease pre-term birth and infant mortality.

The CRC will target zip codes 33311 and 33313 and will be staffed by a Broward Health OB provider and other trained support staff. It will serve as a central hub for health services, resources, and programs and will ensure culturally competent pregnancy care with wraparound services to address both medical and social risk needs.

Broward Health and Community Care Plan are splitting the cost of the buildout which is expected to cost \$775,000. Broward Health will be responsible for approximately 65% of this which equates to \$503,750.

ACTION/PROJECT DESCRIPTION

Board approval for funding of \$503,750 to build out the Community Care Plan’s Women’s Center at 3736 & 3738 West Oakland Park Boulevard, Lauderdale Lakes, FL 33311.

FINANCIAL/BUDGETARY IMPACT

The total project cost is \$775,000.00 for the buildout of the space. Broward Health will assume up to 65% of the total cost equating to \$503,750.

JUSTIFICATION

To address social risks and improve OB outcomes for the residents of the North Broward Hospital District.

STAFF RECOMMENDATION

Therefore, it is requested that the Board of Commissioners of the North Broward Hospital District authorize the District to buildout the current shell space at 3736 & 3738 West Oakland Park Boulevard, Lauderdale Lakes, FL 33311 up to a projected budget of \$503,750.